

2100 Tulare Street, Suite 619 Fresno, California 93721-2111

Telephone: (559) 233-4148 • Fax: (559) 233-9645

Website Address: www.fresnocog.org

March 4, 2003

Mr. Muhaned Aljabiry, Senior Transportation Engineer Caltrans, Division of Programming MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Dear Mr. Aljabiry:

Subject: Amendment #12 and #13 (Formal Amendments) to the FY 2002/03 through 2007/08 Council of Fresno County Governments FTIP

In reference to our January 31st letters relating to the above-mentioned Amendments, please be advised that the changes being proposed to the Federal Transportation Improvement Program by these amendments do not require a conformity analysis or determination. These changes do not alter the scope of the projects being amended. If you have questions concerning these amendments, please feel free to contact me at 559/233-4148.

Sincerely,

RICK BALLANTYNE

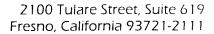
Planning Coordinator

Council of Fresno County Governments

CC:

Leigh Levine, Federal Highway Administration

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County





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REC'D

January 31, 2003

FEB 1 1 2003

TRANSPORTATION PROGRAMMING

Mr. Muhaned Aljabiry, Senior Transportation Engineer Caltrans, Division of Programming MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Dear Mr. Aljabiry:

Subject: Amendment #12 (Formal Amendment) to the FY 2002/03

through 2007/08 Council of Fresno County Governments FTIP

On January 30, 2003, the Council of Fresno County Governments Policy Board formally adopted Amendment #12 to the *FY 2002/03 through 2007/08 Federal Transportation Improvement Program* (FTIP). FTIP Amendment #12 amends the *Regional Surface Transportation Program* (RSTP) by transferring \$140,000 of residual right-of-way funding to the construction phase of the City of Clovis' Villa Avenue Reconstruction Project. Since the transferred funding is being transferred from "prior years" to the current triennial cycle, a formal amendment is required.

Attached is a copy of the Board's Resolution and amendment for your review and approval. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148. Thank you for your cooperation.

Sincerely,

RICK BALLANTYNE Planning Coordinator

Council of Fresno County Governments

Attachments (7 Copies to Caltrans, Division of Programming)

CC:

Doug Ito, California Air Resources Board Tom Jordan, SJVUAPCD Leigh Levine, Federal Highway Administration Bob O'Loughlin, Federal Highway Administration Paul Page, Federal Transit Administration Mark Brucker, Environmental Protection Agency Executive Directors, Valley COGs Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Renee Mathis, City of Clovis
Steven E. White, City of Clovis

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

COUNCIL OF FRESNO COUNTY GOVERNMENTS ANNOTATED AGENDA

Date: Thursday, January 30, 2003

Time: 7:00 p.m.

Place: Caltrans Manchester Center Office

2015 E. Shields Ave., Yosemite Room, #145, Fresno, CA

D. PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation Improvement Program Amendment #12, (Formal Amendment) Resolution 2003-08

<u>Summary</u>: FTIP Amendment #12 as identified in your package is a City of Clovis request to amend the Regional Surface Transportation Program (RSTP) by transferring \$140,000 from the right-of-way phase of their Villa Avenue Reconstruction Project to the construction phase. The City's Engineer indicated that during the processing of this project, it was determined that necessary right-of-way for the project would be much less than originally anticipated. The City desires to transfer all residual right-of-way funds (totaling \$140,000) to the construction phase. The City has indicated that additional funding is necessary to complete the construction portion of their project.

Since the amount of funds being transferred from right-of-way is in excess of 20% of the total construction funding, FTIP Amendment Policies require a formal amendment to permit the transfer. [BALLANTYNE]

Action: Staff recommends approval of FTIP Amendment #12 (Formal Amendment) by adopting Resolution 2003-08.

BEFORE THE COUNCIL OF FRESNO COUNTY GOVERNMENTS RESOLUTION NO. 2003-08

| In the Matter of: FEDERAL TRANS IMPROVEMENT F 2002-03 - 2007-08 | ROGRAM) | RESOLUTION AMENDING THE 2002-03 FTIP, AMENDMENT #12 (FORMAL AMENDMENT) AMENDS RSTP |
|---|---|---|
| Planning Agency (f | WHEREAS, the Council of Fresno County Governments RTPA) and the designated Metropolitan Planning Organization | |
| to comply with Fed | WHEREAS, the 2002-03 through 2007-08 Federal Transeral and State requirements for local projects and is consistent | • |
| by transferring a to | WHEREAS, this Amendment amends the Regional Surface tal of \$140,000 from the right-of-way phase of their Villa Avenue | |
| demonstrated as re | WHEREAS, the Federal Highway Administration has pro- easonable requests when compared to available funding and we | |
| Selection Process | WHEREAS, the COFCG process for TIP project selecti as required under TEA 21 and is consistent with the outlined gr | |
| other governmenta | WHEREAS, this Amendment has been through a public pa sno County Governments' member agencies representing the il agencies, including State and Federal; representatives of and residents of Fresno County; and | eir technical and management staffs; representatives of |
| | WHEREAS, the project contained in this amendment has no | effect on the air quality conformity analysis or funding. |
| 2002-03 through 2 | NOW THEREFORE BE IT RESOLVED, that the Council of 2007-08 Federal Transportation Improvement Program re | |
| 30th day of Januar | THE FOREGOING RESOLUTION was passed and adopt y. 2003. | ed by the Council of Fresno County Governments this |
| AYES: | Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Men Selma & Fresno County | dota, Orange cove, Parlier, Reedley, Sanger, |
| NOES: | None | |
| ABSTAIN: | Clovis | / |
| ABSENT: | Coalinga and San Joaquin Signed | |
| ATTEST: | Ç | Trinidad M. Rodriguez, Chairman |
| Council of Fresno | at the foregoing is a true copy of a resolution of the County Governments duly adopted at a regular meeting 30th day of January, 2003. | |
| Signed: Sarbara | Goodwin Executive Director | |

PROGRAM: REGIONAL SURFACE TRANSPORTATION PROGRAM

| s: S: O601 Cemue Route Route Route Route Route S: Route S: Routes S: Routes S: Routes S: Routes S: Routes S: Routes S: S: Routes | MPO ID#: Route: | Project Description: | | | | | Progra | Program Schedule | fule | | | | | |
|--|----------------------------|---|------------------|--------------|--------------|-------|-----------------------|---------------------------|-----------|--------|--------------|-------|-----------|---------|
| Total Escalated Cost Amendment Status. Phase Facayly 02-03 03-04 04-05 05-05 06-07 07-08 Loss | Postmile: | | | | | | Costs escal (\$ ir | ated as per nthousands | State %s) | | | | | |
| Total Escalated Coat | Benefits: | | | | | | | | | | | | | |
| | Fund: | | | - | | | | | | | | Fur | iding Sou | lrce |
| Total Escalated Coart Total Escalated Escalated Total Escalated Escalated Escalated Total Escalated Escalated Escalated Total Escalated Escalated Escalated Total Escalated Escalated Escalated Tota | AQ: | | | | Prior | Ξ. | ennial Elem | ent | _ | | | | | |
| Amendment # 12 (Formal Amendment) PE 694 | Lead: | Total Escalated Cost: | Status: | Phase | Year(s)* | 02-03 | 03-04 | 04-05 | 90-50 | 20-90 | 07-08 | Local | State | Federal |
| Period P | FRE020601 | Amendment #12 (Formal Amendme | nt) | | | | | | | | | | | |
| Route Reconstruct. Widen and Install Progress RW 672 6 | Villa Avenue | (Previously FRE000605) | <u>_</u> | A | 69.4 | | | | | | | 8.0 | | 61.4 |
| Count. Gutter. and Sidewalk | Eligible Route | Reconstruct, Widen and Install | Progress | ¥. | 0.79 | | | | | | | 7.7 | | 59.3 |
| Character Char | No/No | Curb, Gutter, and Sidewalk | | Const | | | | | | (| | - | | 453.8 |
| TEC = 643 100 | RSTP/Local | (Bullard Ave. to Herndon Ave.) | | <u> </u> | Transfe _ | | of \$140,(_ |)00 Fror | | o Cons | truction | =_ | | |
| Avenue AC Overlay With Fabric In PE 50.8 For Sales For Sal | Clovis | TEC = 649,100 | | Total | 136.4 | 5126 | | | | | | 74.5 | | 574.5 |
| Route Underlayment/Spot Reconstruct Progress RW 263.8 Local (For Satety-No Additional Travel Lanes) Total 50.8 263.8 1EC = 314.621 TeC = 314.621 45.0 45.0 38.9 Routes Flighbe Routes (No Additional Travel Lanes) NEW PE 45.0 45.0 38.9 Routes Eligible Routes (No Additional Travel Lanes) Const. Const. 525.0 525.447.5 477.5 Local Lifeline/AQ Conformity Exempt TeC = 1,626.400 NEW PE 520.0 20.0 20.0 Routes Previously FRE000651) NEW PE 520.0 20.0 20.0 20.0 20.0 Routes Provisiously PRE000651) Routes Routes Routes 478.6 478.6 478.6 478.6 | FRE020602 Fowler Avenue | | <u>.</u> | PE | 50.8 | | | | | | | 5.8 | | 45.0 |
| (Bullard Avenue to Tollhouse Road) Const 263.8 Lice Safey-No Additional Travel Lanes) Total 50.8 263.8 1 EC = 314.621 Total 50.8 263.8 1 Roules (Previously FRE000850) NEW PE 45.0 45.0 38.9 Roules (Previously FRE000850) Const Const 525.0 525. 47.5 Lice ine/AD Conformity Exempt TeC = 1.626.400 Total FO.0 570.0 486.4 Space in Clovis - Lump-Sum Widening Narrow NEW PE 570.0 570.0 486.4 Routes Routes Routes is an Clovis - Lump-Sum Widening Narrow NEW PE 20.0 20.0 Routes Pro Salety Purposes Const Const 458.6 458.6 Routes Trotal Total 478.6 478.6 478.6 | Eligible Route | Underlayment/Spot Reconstruct | Progress | * | • | | | | | | | | | |
| TEC = 314.621 Total 50.8 263.8 Total 50.8 263.8 TeC = 314.621 Total 50.8 263.8 TeC = 314.621 Total 50.8 263.8 A5.0 38.9 | No/No | (Bullard Avenue to Tollhouse Road) | | Const | | 263.8 | | _ | | | | 30.3 | | 233.5 |
| TEC = 314.621 | RSTP/Local | (For SafetyNo Additional Travel Lanes) | | | | | | | | | | | | |
| TEC = 314.621 Total 50.8 263.8 TeC = 314.621 Total 50.8 263.8 TeC = 314.621 Total TeC = 314.621 TeC = 314.621 TeC = 314.621 Total TeC = 314.621 TeC = 314. | 1.10 | | | | | | | · | | | | | | |
| Section Constitute Consti | Clovis | TEC = 314,621 | | Total | 50.8 | 263.8 | | | | • | | 36.1 | | 278.5 |
| Per Per | FRE020603 | (Previously FRE000650) | į | | | | | | | | | | | |
| Routes Eligible Routes (No Additional Travel Lanes) | Various | In Clovis - Lump-Surt A/C Overlays On Various | × N N N | P. | | | 45.0 | 45.0 | 38.9 | | | 14.9 | | 114.0 |
| Lifeline/AQ Conformity Exempt | Eligible Routes | Eligible Routes (No Additional Travel Lanes) | | A.W | | | | | | | | į | | |
| Lifeline/AQ Conformity Exempt | No/No | | | Const | | | 525.0 | 525 | 447.5 | | | 171.7 | | 1,325.8 |
| Lifeline/AQ Conformity Exempt | RSTP/Local | | | | | | | | | | | | | |
| TEC = 1.626.400 Tex = 1.626.400 Total Total 570.0 570.0 486.4 OB04 (Previously FRE000651) | 1.10 | Lifeline/AQ Conformity Exempt | | | | | | | | | | | | |
| 0604 (Previously FRE000651) NEW PE 20.0 20.0 s In Clovis - Lump-Sum Widening Narrow RW RW A58.6 458.6 Routes Pavement and Construction of Median Islands Const Const 458.6 458.6 For Safety Purposes Cocal (No Additional Travel Lanes) A78.6 478.6 478.6 9 TEC = 957.200 Total 478.6 478.6 478.6 | Clovis | TEC = 1,626,400 | | Total | | | 270.0 | 570.0 | 486.4 | | | 186.6 | | 1,439.8 |
| In Clovis - Lump-Surm Widening Narrow NEW PE 20.0 20.0 | FRE020604 | (Previously FRE000651) | į | | | | | | | | | | | |
| Routes Pavement and Construction of Median Islands RW 458.6 458.6 For Safety Purposes Const Const Const Af8.6 458.6 Lifeline/AQ Conformity Exempt TEC = 957,200 Total 478.6 478.6 | Various | In Clovis - Lump-Sum Widening Narrow | NEW | PE | | | | 20.0 | 20.0 | | | 4.6 | | 35.4 |
| For Safety Purposes Const Const 458.6 458.6 .ocal (No Additional Travel Lanes) 9 Lifeline/AQ Conformity Exempt 778.6 478.6 478.6 | Eligible Routes | Pavement and Construction of Median Islands | | RW | | | and the | | | | | | | |
| Local (No Additional Travel Lanes) 19 Lifeline/AQ Conformity Exempt TEC = 957,200 Total | No/No | For Safety Purposes | | Const | | | | 458.6 | 458.6 | | | 105.2 | | 812.0 |
| 19 Lifeline/AQ Conformity Exempt Total Total 478.6 478.6 | RSTP/Local | (No Additional Travel Lanes) | | | | | | | | | | | | |
| TEC = 957,200 Total Total 478.6 | 1.16/1.19 | Lifeline/AQ Conformity Exempt | | | | | | | | | | | | |
| | Clovis | TEC = 957,200 | | Total | | | | 478.6 | 478.6 | | | 109.8 | | 847.4 |

*Note: Prior years dollars reflect obligated amounts only. Page 32 (Amended on 01/30/02)



CITY OF CLOVIS

CITY HALL • 1033 FIFTH STREET • CLOVIS, CA 93612

December 19, 2002

Mr. Rick Ballantyne Council Of Fresno County Governments 2100 Tulare Street, Suite 619 Fresno. CA 93721-2111

Dear Rick.

STPL 5208 (048), Villa Avenue-Bullard to Herndon

The City of Clovis is requesting a local adjustment between phases of approved funding for Villa Avenue, federal project number STPL 5208 (048).

Transportation grant funding was awarded to the City to design, acquire right-of-way, and construct improvements on Villa Avenue, between Bullard and Herndon Avenues. See attached E-76 for State authorizations and allocated project funding amounts. Total right-of-way for this project was anticipated to cost \$207,000, of which \$183,257 would be federal reimbursement. The City has acquired all necessary right-of-way for the project at a total cost of approximately \$67,000. It is requested the remaining amount of programmed right-of-way money, \$140,000, be transferred to the construction phase of this project. By transferring these excess funds, the new total for construction would be \$512,600, of which \$453,804 would be eligible as federal reimbursement.

Please process the necessary paperwork regarding this project adjustment. If you need additional information contact me at (559) 324-2351.

Sincerely,

STEVEN E. WHITE

(1 /2001 (M)

Management Analyst

c. Albert Yang, Local Assistance

attachments